

**FY 16 School Budget Fact Sheet  
July 13, 2015**

**Total FY 16 Dollars Released to Schools: \$2.647B**

Reduction from Last Year: (\$31.0M)

**SBB Per Pupil Rates: No Change from FY 15**

K-3<sup>rd</sup> Grade: \$4,697

4<sup>th</sup> – 8<sup>th</sup> Grade: \$4,390

9<sup>th</sup> – 12<sup>th</sup> Grade: \$5,444

**Number of Schools Receiving More Funds than FY 15: 238**

Amount: \$68.5M

**Number of Schools Receiving Less Funds than FY 15 (Due to Enrollment Declines): 416**

Amount: \$99.5M

**CPS K -12 Enrollment\***

	FY 15 Enrollment	FY 16 Projected Enrollment	FY 15 vs. FY 16 Projected
District-run SBB Schools	308,977	305,026	(3,951)
Charter/Contract	59,068	61,763	2,695
Alternative Learning Opportunity Programs	2,675	2,966	291
District Options and Specialty**	2,318	2,452	134
SAFE**	49	68	19
<b>Total K – 12 Enrollment</b>	<b>373,087</b>	<b>372,275</b>	<b>(812)</b>

*\*Enrollment in Pre-K and schools that close after FY15 is not included*

*\*\*Not included in Student Based Budgeting (SBB)*

**Change in Funding by School Type**

	FY 15	FY 16	Difference
<b>District SBB Schools</b>	2,040,131,397	1,980,498,469	(59,632,928)
<b>Charter/Contract serving traditional students</b>	516,605,181	540,028,022	23,422,841
<b>Charter/Contract serving options* students</b>	61,596,126	69,054,128	7,458,002
<b>Alternative Learning Opportunity Programs*</b>	32,149,176	31,399,337	(749,839)
<b>District Options* / Specialty**</b>	26,897,446	25,362,371	(1,535,075)
<b>SAFE**</b>	545,487	561,019	15,532
<b>Total</b>	<b>2,677,924,812</b>	<b>2,646,903,346</b>	<b>(31,021,466)</b>

*\*Options schools and programs provide students who have dropped out or are at risk of dropping out with alternative education models designed to support their reengagement in school.*

*\*\*Not included in Student Based Budgeting (SBB)*

*\*\*\*Funding for Diverse Learners is not included in this summary*